

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of  
Budget Unit: (297J420001) Aging Programs  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Funds all services and supports including case management, transportation, home health and homemaker services, adult day care, respite service, chore services and numerous others.	Appropriation	11,164,382	11,164,382
		FTE	18.00	18.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	37,814
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 11,191,441	\$ 11,164,382	\$ 11,164,382
Salary Adjustment		0	0	37,814
Total Appropriations		<u>\$ 11,191,441</u>	<u>\$ 11,164,382</u>	<u>\$ 11,202,196</u>
Total FTE		<u>20.00</u>	<u>18.00</u>	<u>18.00</u>